

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(19)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-082**

The Plumas County Local Transportation Commission (Plumas LTC) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting and there were no questions. Commission staff recommended the item be placed on the Agenda for further discussion of impacts to the State Highway Account.

Plumas County and the Plumas LTC propose to delete \$175,000 of Regional Improvement Program (RIP) funds from Fiscal Year (FY) 2003-04 on the County Road A15 Pavement Rehabilitation project (PPNO 2246) and program \$175,000 of RIP funds in FY 2003-04 for a new project, Big Creek Road Pavement Rehabilitation (PPNO 2392). This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be approved.

BACKGROUND:

Plumas County was able to complete all of the necessary pavement rehabilitation on County Road A15 in 2002 under PPNO’s 2227 & 2228. Plumas County preferred to expedite the pavement rehabilitation work in advance of the Department’s planned reconstruction of the SR89/County Road A15 intersection scheduled to begin in 2003. The other deciding factor was that the pavement rehabilitation work could be completed in one year while the labor, equipment and materials were already on County Road A15 and thus save the costs of mobilizing the next year.

The roadway rehabilitation project under PPNO 2246 is therefore no longer needed. As a result, Plumas LTC proposes to unprogram \$175,000 in RIP construction funds in FY 2003-04 from this project and reprogram those funds on a new roadway rehabilitation project under PPNO 2392. The remaining \$25,000 in FY 2002-03 will be allowed to lapse at the end of the current fiscal year.

Big Creek Road is deteriorating at a rate that will not permit waiting for programming capacity in the outer years of the 2004 STIP without the need for costly reconstruction. There are nine sections of road that are in critical condition. The new project meets the Regional Transportation Plan’s goals and objectives and is a portion of a project that was approved by the Plumas LTC in 2001 for addition into the 2002 Regional Transportation Improvement Program (RTIP). It was decided by the Plumas LTC to not amend the Big Creek Road project (PPNO 2392) into the STIP after the Commission determined that STIP funding capacity was not available until FY 2006-07.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

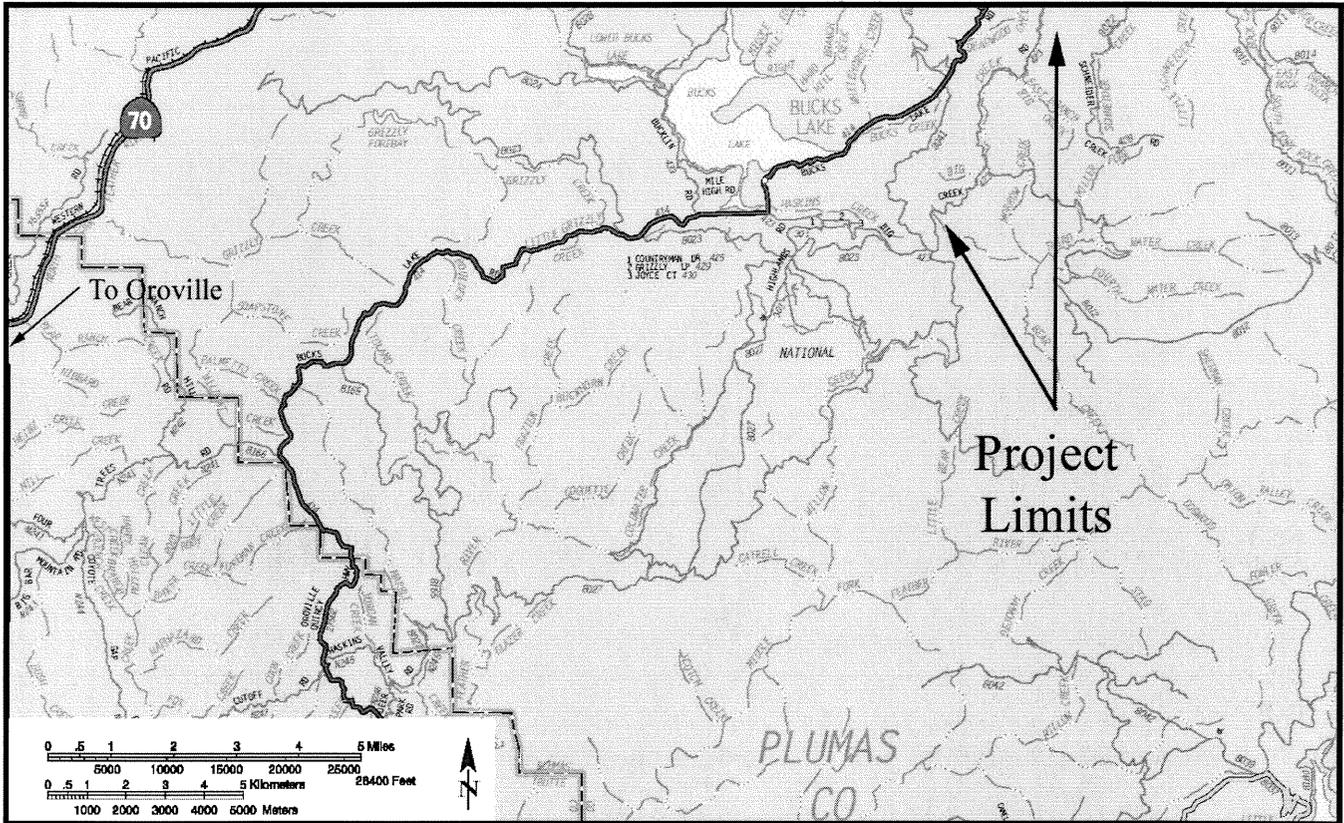
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	02	2246	--	LA	2003-04	--	--	--					
Implementing Agency:		PA&ED	Plumas County		AB 3090	PS&E	Plumas County						
(by component)		R/W	Plumas County		AB 3090	CON	Plumas County						
RTPA/CTC :		Plumas County Local Transportation Commission											
Project Title:		A15 Pavement Rehabilitation											
Location:		Near Portola, on County Road A15 from the intersection of State Route 89 extending north 1.5 miles											
Description:		Roadway rehabilitation											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$200		\$25	\$175			\$5	\$20					\$175
Change	(\$175)		\$0	(\$175)			\$0	\$0					(\$175)
Proposed	\$25		\$25	\$0			\$5	\$20					\$0

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	02	2392	--	LA	2003-04	--	--	--					
Implementing Agency:		PA&ED	Plumas County		AB 3090	PS&E	Plumas County						
(by component)		R/W	Plumas County		AB 3090	CON	Plumas County						
RTPA/CTC :		Plumas County Local Transportation Commission											
Project Title:		Big Creek Road Pavement Rehabilitation											
Location:		Southeast of Bucks Lake, along Big Creek Road for approximately 3.5 miles											
Description:		Roadway Rehabilitation											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$0			\$0									\$0
Change	\$175			\$175									\$175
Proposed	\$175			\$175									\$175
Other Local - Plumas County Local Transportation Funds													
Existing	\$0			\$0			\$0	\$0					\$0
Change	\$5			\$5			\$1	\$4					\$5
Proposed	\$5			\$5			\$1	\$4					\$5
Total													
Existing	\$0			\$0			\$0	\$0					\$0
Change	\$180			\$180			\$1	\$4					\$175
Proposed	\$180			\$180			\$1	\$4					\$175

STIP AMENDMENT 02S-082

Location Map



02-Plumas

PPNO 2392

Location: Southeast of Bucks Lake, along Big Creek Road for approximately 3.5 miles

Description: Roadway rehabilitation

